



# **Okaloosa County School District**

## **School Board Approved Project Lists**

**County School Board Referendum**  
**General Election – November 3<sup>rd</sup>, 2020**

## Capital Improvement Plan Budgeting Guidelines

The project budgets were developed following a time-tested process used to successfully budget for Capital Improvement Programs that are scheduled to be implemented over extended time periods. The estimating/budgeting process is comprised of several key factors:

- **Market Condition** – general review of local market conditions including general construction and development projects; annual growth metrics and subcontractor health and availability. For our area it is important to take into account the effects of hurricanes on our limited subcontractor pool and the increased costs and material shortages brought about by these events.
- **Historical Data** – review of pricing on similar projects for renovation/additions on previous programs with adjustment as necessary for variances in scope.
- **Labor Cost Trends** – based on RS Means 2019 labor cost trends for major construction trades in the region.
- **National k-12 Cost Database** – general review of a national database of similar k-12 projects that were then adjusted via a cost multiplier appropriate to the Florida panhandle.

These costs are initially developed based on expected contractor pricing and then adjusted to account for “soft costs” such as Architecture/Engineering Fees; Furniture, Fixtures and Equipment (FF&E); cost escalation for planned construction; and general contingencies for unforeseen changes over ten years.



**If passed, the ½ Cent Sales Surtax would provide students of  
Antioch Elementary School**

Single Point of Entry	\$400,000
Sidewalk Canopy Extension/Reno	\$470,000
Security Upgrades	\$315,000
Technology Upgrades	\$200,000
Replace Flooring – Carpet in Classrooms	\$800,000
Create Sensory Classroom	\$40,000
Sitework - Perimeter Fence	\$920,000

**Vision for Crestview K-5**

***First***

**If passed, the 1/2 Cent Sales Surtax will give OCSD the ability to address critical security, technology, repair, renovation and construction needs in existing schools.**

***Then***

**Overcrowded schools could be resolved with the construction of a new school in Crestview using future capital funding.**



**If passed, the ½ Cent Sales Surtax would provide students of  
Bluewater Elementary School**

Single Point of Entry	\$800,000
Security Upgrades	\$315,000
Roofing – Install Metal Roof at Wings	\$1,600,000
New Playground/Pavilion	\$300,000
Renovate Restrooms	\$215,000
Technology Upgrades	\$200,000
Sitework - Perimeter Fence	\$750,000

**Vision for Niceville K-5**

***First***

**If passed, the 1/2 Cent Sales Surtax will give OCSD the ability to address critical security, technology, repair, renovation and construction needs in existing schools.**

***Then***

**Overcrowded schools could be resolved with the construction of an elementary school in East Niceville using future capital funding.**



**If passed, the ½ Cent Sales Surtax would provide students of  
Bob Sikes Elementary**

Cafetorium Addition	\$4,250,000
Canopy Extension – Bus Ramp	\$100,000
Security Upgrades	\$315,000
Technology Upgrades	\$200,000
Administration Addition – Health Clinic	\$880,000

**Vision for Crestview K-5**

***First***

**If passed, the 1/2 Cent Sales Surtax will give OCSD the ability to address critical security, technology, repair, renovation and construction needs in existing schools.**

***Then***

**Overcrowded schools could be resolved with the construction of a new school in Crestview using future capital funding.**



**If passed, the ½ Cent Sales Surtax would provide students of  
Destin Elementary School**

Single Point of Entry	\$400,000
Security Upgrades	\$315,000
Technology Upgrades	\$200,000
Sitework - Perimeter Fence	\$240,000
Restrooms – PE Office and Cafeteria	\$425,000

**Vision for Destin PK-5**

***First***

**If passed, the 1/2 Cent Sales Surtax will give OCSD the ability to address critical security, technology, repair, renovation and construction needs in existing schools.**

***Then***

**Growth in Destin could be resolved with the construction of a K-2 center on the current campus of Destin Elementary using future capital funding.**



**If passed, the ½ Cent Sales Surtax would provide students of  
Edge Elementary School**

Single Point of Entry	\$400,000
Security Upgrades	\$315,000
Roofing Replacement	\$415,000
Building Refresh – Campus Renovation	\$4,900,000
Technology Upgrades	\$200,000
Sitework - Perimeter Fence	\$450,000

**Vision for Niceville K-5**

***First***

**If passed, the 1/2 Cent Sales Surtax will give OCSD the ability to address critical security, technology, repair, renovation and construction needs in existing schools.**

***Then***

**Overcrowded schools could be resolved with the construction of an elementary school in East Niceville using future capital funding.**



**If passed, the ½ Cent Sales Surtax would provide students of  
Edwins Elementary**

New Cafetorium	\$4,400,000
Security Upgrades	\$315,000
Roofing Replacement	\$2,150,000
Technology Upgrades	\$200,000





**If passed, the ½ Cent Sales Surtax would provide students of  
Eglin Elementary School**

Single Point of Entry	\$400,000
Security Upgrades	\$315,000
Roofing	\$1,800,000
Technology Upgrades	\$200,000
Sitework - Perimeter Fence	\$850,000

# **Elliott Point** *Elementary School*

Everyone is Important

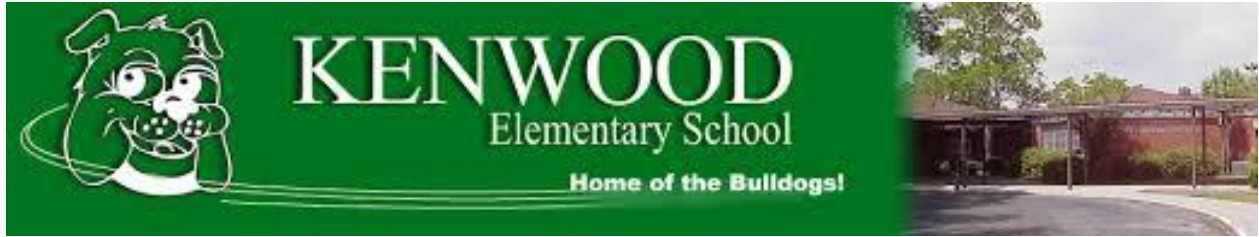
## **If passed, the ½ Cent Sales Surtax would provide students of Elliott Point Elementary School**

New Classroom Addition	\$3,150,000
Window Replacement	\$570,000
Single Point of Entry	\$400,000
Security Upgrades	\$315,000
Sitework – Reconfigured Dropoff Roadway	\$235,000
Technology Upgrades	\$590,000
Sitework - Perimeter Fence	\$650,000



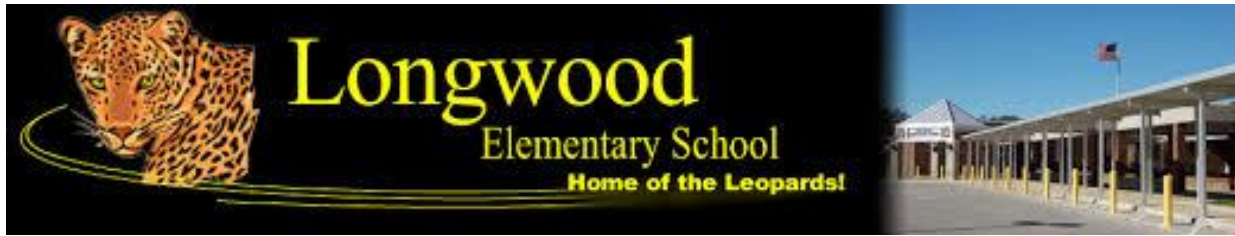
**If passed, the ½ Cent Sales Surtax would provide students of  
Florosa Elementary School**

Single Point of Entry	\$400,000
Sidewalk Canopy Extension/Reno	\$100,000
Security Upgrades	\$315,000
Sitework - Parking	\$510,000
Technology Upgrades	\$200,000
Sitework - Perimeter Fence	\$900,000



**If passed, the ½ Cent Sales Surtax would provide students of  
Kenwood Elementary School**

Single Point of Entry	\$400,00
Security Upgrades	\$315,000
Renovate Restrooms	\$210,000
Renovate Classrooms	\$1,275,000
Window Replacement	\$340,000
Technology Upgrades	\$200,000
Sitework - Perimeter Fence	\$760,000



**If passed, the ½ Cent Sales Surtax would provide students of  
Longwood Elementary School**

Convert Open Concept to Enclosed Classrooms	\$6,750,000
Security Upgrades	\$315,000
Roofing	\$3,300,000
Technology Upgrades	\$200,000



**If passed, the ½ Cent Sales Surtax would provide students of  
Mary Esther Elementary**

Single Point of Entry	\$400,000
Security Upgrades	\$315,000
Roofing Replacement	\$2,600,000
HVAC Convert from 2 pipe system	\$2,000,000
Technology Upgrades	\$200,000
Sitework - Perimeter Fence	\$410,000



**If passed, the ½ Cent Sales Surtax would provide students of Northwood Elementary School**

Single Point of Entry	\$400,000
Security Upgrades	\$315,000
Roofing Replacement	\$1,350,000
Sitework – Parking and Reconfigure drop-off	\$1,100,000
Sidewalk Canopy Extension	\$300,000
Technology Upgrades	\$200,000
Sitework - Perimeter Fence	\$330,000

**Vision for Crestview K-5**

***First***

**If passed, the 1/2 Cent Sales Surtax will give OCSD the ability to address critical security, technology, repair, renovation and construction needs in existing schools.**

***Then***

**Overcrowded schools could be resolved with the construction of a new school in Crestview using future capital funding.**



**If passed, the ½ Cent Sales Surtax would provide students of Plew Elementary School**

Cafetorium Addition	\$4,250,000
Window Replacement	\$340,000
Single Point of Entry	\$315,000
Security Upgrades	\$315,000
Renovate Restrooms	\$200,000
Renovate Classrooms	\$1,020,000
Technology Upgrades	\$200,000
Sitework - Perimeter Fence	\$770,000
Sitework - Parking	\$250,000
Sidewalk Canopy Extension	\$200,000

**Vision for Niceville K-5**

***First***

**If passed, the 1/2 Cent Sales Surtax will give OCSD the ability to address critical security, technology, repair, renovation and construction needs in existing schools.**

***Then***

**Overcrowded schools could be resolved with the construction of an elementary school in East Niceville using future capital funding.**





**If passed, the ½ Cent Sales Surtax would provide students of  
Riverside Elementary School**

Single Point of Entry	\$315,000
Security Upgrades	\$315,000
Replace Flooring – LVT in Hallways	\$900,000
Replace PE Asphalt Pavement	\$50,000
Technology Upgrades	\$200,000
Sitework - Perimeter Fence	\$235,000

**Vision for Crestview K-5**

***First***

**If passed, the 1/2 Cent Sales Surtax will give OCSD the ability to address critical security, technology, repair, renovation and construction needs in existing schools.**

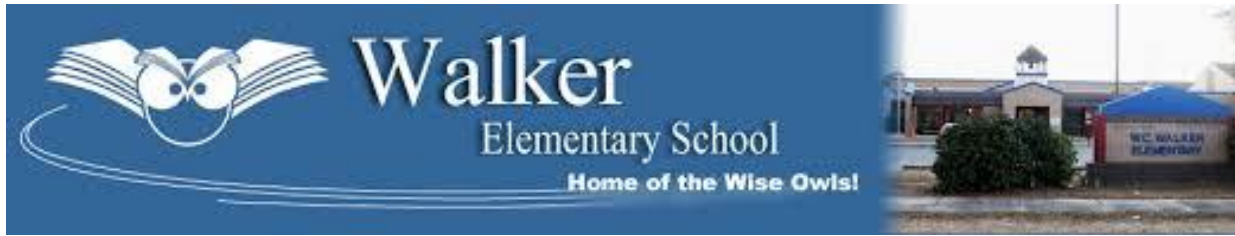
***Then***

**Overcrowded schools could be resolved with the construction of a new school in Crestview using future capital funding.**



**If passed, the ½ Cent Sales Surtax would provide students of  
Shalimar Elementary School**

Cafetorium Addition	\$4,250,000
Technology Upgrades	\$200,000
Sitework - Perimeter Fence	\$550,000
Single Point of Entry	\$400,000
Security Upgrades	\$315,000
Renovate Restrooms	\$570,000
Renovate Classrooms - Finishes	\$760,000



**If passed, the ½ Cent Sales Surtax would provide students of Walker Elementary School**

Single Point of Entry	\$800,000
Security Upgrades	\$315,000
Roofing Replacement	\$1,800,000
Renovate Restrooms	\$210,000
Renovate Cafeteria/Kitchen - Serving	\$200,000
Technology Upgrades	\$200,000
Sitework - Perimeter Fence	\$945,000

**Vision for Crestview K-5**

***First***

**If passed, the 1/2 Cent Sales Surtax will give OCSD the ability to address critical security, technology, repair, renovation and construction needs in existing schools.**

***Then***

**Overcrowded schools could be resolved with the construction of a new school in Crestview using future capital funding.**



**If passed, the ½ Cent Sales Surtax would provide students of  
Wright Elementary**

Technology Upgrades	\$200,000
Sitework – Dropoff Roadway Reconfiguration	\$795,000
Security Upgrades	\$315,000
Cafetorium/Addition	\$4,250,000



**If passed, the ½ Cent Sales Surtax would provide students of Bruner Middle School**

Single Point of Entry	\$400,000
Security Upgrades	\$315,000
Renovate Restrooms/Locker Rooms	\$900,000
Renovate Classrooms into CTE	\$320,000
Renovate Band and Chorus Rooms	\$260,000
Technology Upgrades	\$350,000
Sitework - Perimeter Fence	\$240,000
Sitework - Parking	\$400,000
Roofing	\$1,800,000
HVAC Boiler/Chiller Replacement	\$1,600,000



**If passed, the ½ Cent Sales Surtax would provide students of Davidson Middle School**

Replace Gym Flooring	\$950,000
Security Upgrades	\$315,000
Flooring - Media Center and Admin	\$230,000
Renovate Restrooms/Locker Rooms	\$470,000
Technology Upgrades	\$355,000

**Vision for Crestview 6-8**

***First***

**If passed, the 1/2 Cent Sales Surtax will give OCSD the ability to address critical security, technology, repair, renovation and construction needs in existing schools.**

***Then***

**Overcrowded schools could be resolved with the construction of a new school in Crestview using future capital funding.**



# DESTIN MIDDLE SCHOOL

*Home of the Marlins - Destin, FL*

## **If passed, the ½ Cent Sales Surtax would provide students of Destin Middle School**

Renovate CTE/Science	\$250,000
Renovate Cafeteria/Kitchen	\$350,000
Sidewalk Canopy Extension/Reno	\$520,000
Technology Upgrades	\$355,000
Security Upgrades	\$315,000

### **Vision for Destin**

#### ***First***

**If passed, the 1/2 Cent Sales Surtax will give OCSD the ability to address critical security, technology, repair, renovation and construction needs in existing schools.**

#### ***Then***

**Overcrowded schools could be resolved with the construction of a K-2 center at Destin Elementary using future capital funding allowing for the return of 5<sup>th</sup> grade to Destin Elementary.**



**If passed, the ½ Cent Sales Surtax would provide students of  
Meigs Middle School**

Renovate Classrooms	\$800,000
New Gym Bleachers and Sound Systems	\$500,000
Window Replacement at Classroom Wings	\$700,000
Sidewalk Canopy Extension/Reno	\$200,000
Security Upgrades	\$315,000
Replace Flooring – LVT in Classrooms	\$300,000
Renovate Restrooms/Locker Rooms	\$2,800,000
Renovate Media Center	\$825,000
Technology Upgrades	\$350,000
Sitework – Parking Expansion	\$550,000





**If passed, the ½ Cent Sales Surtax would provide students of  
Pryor Middle School**

Single Point of Entry	\$275,000
Security Upgrades	\$315,000
Roofing Replacement	\$2,000,000
Replace Flooring in Classrooms	\$1,080,000
Renovate Technology Classrooms	\$700,000
Technology Upgrades	\$350,000
Sitework - Perimeter Fence	\$330,000
Sewer Line Replacement	\$150,000
Cafeteria Expansion	\$1,350,000



**C.W. Ruckel Middle School**  
Niceville, Florida  
Okaloosa County School District

**"A" Rating  
for 2019!**  
And every year  
since 2001

**If passed, the ½ Cent Sales Surtax would provide students of  
Ruckel Middle School**

Technology Upgrades	\$355,000
Security Upgrades	\$315,000
Renovate Classrooms	\$2,360,000
Roofing	\$250,000
Cafetorium Addition	\$5,300,000



**If passed, the ½ Cent Sales Surtax would provide students of  
Shoal River Middle School**

Single Point of Entry	\$315,000
Security Upgrades	\$315,000
Building Refresh	\$150,000
Technology Upgrades	\$350,000
Sitework - Perimeter Fence	\$150,000

**Vision for Crestview 6-8**

***First***

**If passed, the 1/2 Cent Sales Surtax will give OCSD the ability to address critical security, technology, repair, renovation and construction needs in existing schools.**

***Then***

**Overcrowded schools could be resolved with the construction of a new school in Crestview using future capital funding.**



# Choctawhatchee High School

110 Racetrack Road  
Fort Walton Beach, Florida 32547  
850.833.3614



## If passed, the ½ Cent Sales Surtax would provide students of Choctawhatchee High School

New Multipurpose Facility	\$5,040,000
Outdoor Canopy at Dining Area	\$430,000
Renovate CTE/Science	\$500,000
Renovate Media Center	\$1,100,000
Renovation – hallways, lighting, paint	\$1,100,000
Technology Upgrades	\$470,000
Security Upgrades	\$315,000
Roofing Replacement	\$1,900,000



**CRESTVIEW HIGH SCHOOL**

**Go Bulldogs!**

**If passed, the ½ Cent Sales Surtax would provide students of  
Crestview High School**

New Multipurpose Facility	\$5,040,000
Cafeteria Expansion into Current Admin	\$700,000
Classroom/Admin Wing Addition	\$6,900,000
Technology Upgrades	\$470,000
Security Upgrades	\$315,000
Roofing Replacement	\$1,000,000
Renovate Restrooms/Locker Rooms	\$950,000
HVAC Boiler/Chiller Replacement	\$2,360,000



# Fort Walton Beach High School

*EXCELLENCE WITHOUT EXCEPTION SINCE 1969*

## **If passed, the ½ Cent Sales Surtax would provide students of Fort Walton Beach High School**

New Gym/Multipurpose Facility	\$5,040,000
Technology Upgrades	\$475,000
Security Upgrades	\$315,000
Roofing Replacement	\$2,300,000
Renovate CTE/Science	\$2,700,000
Renovate Classrooms	\$2,620,000
HVAC Boiler/Chiller Replacement	\$4,000,000



# Niceville High School

Where we educate all students!

## If passed, the ½ Cent Sales Surtax would provide students of Niceville High School

New Multipurpose Facility	\$5,040,000
Cafeteria Expansion	\$1,000,000
Refresh Band/Choral Area and Gang Restroom	\$1,300,000
Technology Upgrades	\$475,000
Security Upgrades	\$315,000
Roofing Replacement	\$475,000
Renovate Cafeteria/Kitchen	\$1,130,000
HVAC Boiler/Chiller Replacement	\$2,000,000



**If passed, the ½ Cent Sales Surtax would provide students of  
Baker School**

New Multipurpose Facility	\$3,150,000
Cafetorium Addition	\$3,350,000
Sitework - Parking	\$400,000
Security Upgrades	\$315,000
Renovate Restrooms/Locker Rooms	\$400,000
Outdoor Canopy – covered PE Pavilion	\$275,000
Window Replacement	\$60,000
Technology Upgrades	\$475,000





**If passed, the ½ Cent Sales Surtax would provide students of  
Laurel Hill School**

Renovate Old Cafeteria into Multipurpose Bldg.	\$1,900,000
Classroom Addition	\$1,900,000
Security Upgrades	\$315,000
Roofing Replacement	\$650,000
Temporary Facilities	\$80,000
Technology Upgrades	\$475,000



**If passed, the ½ Cent Sales Surtax would provide students of  
Lewis K-8**

Single Point of Entry	\$400,000
Security Upgrades	\$315,000
Replace Gym Flooring	\$660,000
Renovate Restrooms/Locker Rooms	\$400,000
Renovate Classrooms	\$3,000,000
Technology Upgrades	\$350,000
Sitework - Perimeter Fence	\$660,000



**If passed, the ½ Cent Sales Surtax would provide students of  
Okaloosa STEMM Academy**

Single Point of Entry	\$400,000
Security Upgrades	\$315,000
Renovate Cafeteria/Kitchen	\$1,250,000
Renovate Classrooms	\$900,000
Technology Upgrades	\$230,000
Sitework - Perimeter Fence	\$945,000



**If passed, the ½ Cent Sales Surtax would provide students of  
Okaloosa Technical College (OTC)**

Single Point of Entry	\$400,000
Security Upgrades	\$315,000
New Restrooms	\$300,000
Technology Upgrades	\$315,000
Sidewalk Canopy Extension/Reno	\$240,000
Sitework - Perimeter Fence and Parking	\$960,000



**If passed, the ½ Cent Sales Surtax would provide students of  
Richbourg School**

Single Point of Entry	\$350,000
Security Upgrades	\$315,000
Renovation of Old Front Off. into Student Space	\$1,500,000
Outdoor Canopy Extension	\$60,000
Technology Upgrades	\$200,000
Sitework - Perimeter Fence	\$50,000
Roofing Replacement	\$260,000

# SILVER SANDS SCHOOL

*Home of the Seahorses*



## **If passed, the ½ Cent Sales Surtax would provide students of Silver Sands School**

Technology Upgrades	\$200,000
Sitework - Perimeter Fence	\$700,000
Single Point of Entry	\$400,000
Security Upgrades	\$315,000
Classroom Addition	\$1,900,000
Sitework – Parking Expansion	\$190,000
Roofing Repair	\$500,000
New Paved Play Area	\$400,000



**If passed, the ½ Cent Sales Surtax would provide students of Southside School**

Technology Upgrades	\$200,000
Sitework - Perimeter Fence	\$80,000
Single Point of Entry	\$315,000
Sidewalk Canopy Extension	\$115,000
Security Upgrades	\$315,000

## Transportation

School Buses (10/year)

\$1,250,000



## **Charter Schools**

To be determined by each charter school