

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

SCHOOL DISTRICT OF OKALOOSA COUNTY

2015-2016 SCHOOL FINANCIAL REPORT

PLEW ELEMENTARY (#0571)

REVENUES	School*		Okaloosa County School District		K-12 Education State of Florida	
	\$	%	\$	%	\$	%
Federal	351,873	6.50%	29,165,566	11.12%	3,218,391,783	13.22%
State/Local (excludes Lottery)	4,988,516	92.12%	233,137,866	88.87%	21,080,431,230	86.61%
Lottery	74,808	1.39%	-	0.00%	-	0.00%
Private	-	0.00%	38,506	0.01%	39,754,607	0.16%
Total	\$ 5,415,197	100.00%	\$ 262,341,938	100.00%	\$ 24,338,577,620	100.00%

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE***	STATE AVERAGE***	
Teachers/Teacher Aides (Salaries & Benefits)	4,553	\$ 4,901	\$ 4,646	\$ 3,511,828
Temporary Personnel (Salaries & Benefits)****				
Other Instructional Personnel*****	507	594	972	390,776
Contracted Instructional Services	247	395	193	190,281
School Administration	526	664	561	405,447
Materials/Supplies/Operating Capital Outlay	82	197	197	63,486
Food Service	334	321	495	257,414
Operation and Maintenance of Plant	591	766	887	455,972
Other School-Level Support Services	182	207	208	139,993
TOTAL SCHOOL COSTS**	\$ 7,022	\$ 8,045	\$ 8,159	\$ 5,415,197

**Capital expenditures for new schools are not included.

***Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

****The costs of temporary personnel such as substitute

teachers and tutors included in "Other School-Level

Support Services" are

*****Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for the School District of Okaloosa County totaled \$10,045,368.24 or \$356 per UFTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL AVERAGE	DISTRICT AVERAGE	STATE AVERAGE	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	\$ 4,383	\$ 4,440	\$ 3,921	\$ 2,701,317
ESOL	\$ 5,222	\$ 4,711	\$ 4,774	\$ 30,081
Exceptional Programs	\$ 5,231	\$ 7,115	\$ 7,293	\$ 780,430
Vocational Programs	\$ -	\$ 3,711	\$ 3,935	\$ -
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 5	\$ 32	Not Available from State Data Base	\$ 3,488
Computer Hardware & Software	\$ 4	\$ 24	Not Available from State Data Base	\$ 3,233
Other Instructional Materials	\$ 63	\$ 104	Not Available from State Data Base	\$ 48,934
Other Materials and Supplies	\$ 10	\$ 38	Not Available from State Data Base	\$ 7,831
Library Media Materials	\$ 5	\$ 4	Not Available from State Data Base	\$ 3,577

Note: This information became available on April 10, 2017, from the Florida Department of Education.